Submitted by:

Chair of the Assembly

at the Request of the Mayor

Prepared by:

Traffic Department

For Reading:

May 31, 2005

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ANCHORAGE, ALASKA AR NO. 2005-_124

A RESOLUTION APPROPRIATING FORTY-SEVEN THOUSAND DOLLARS (\$47,000) FROM A TRANSFER OF RESPONSIBILITIES AGREEMENT (TORA) WITH THE STATE OF ALASKA DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (ADOT&PF) AND THE MUNICIPALITY OF ANCHORAGE TO THE STATE CATEGORICAL GRANTS FUND (231) UNDER THE MUNICIPAL TRAFFIC DEPARTMENT FOR BICYCLE/PEDESTRIAN TRANSPORTATION COORDINATION.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of FORTY-SEVEN THOUSAND DOLLARS (\$47,000) is hereby appropriated to the State Categorical Grants Fund (231) under the Municipal Traffic Department for Bicycle/Pedestrian Transportation Coordination funded by a Transfer of Responsibilities Agreement with the State of Alaska Department of Transportation & Public Facilities.

<u>Section 2.</u> This resolution shall be effective immediately upon passage and approval by the Anchorage Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 3/5+ day of ________, 2005.

Chair J. Fairclough

ATTEST:

Municipal Clerk

Department Appropriation: Traffic Department \$47,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 364 - 2005

Meeting Date: May 31, 2005

Amount

FROM:

Mayor

SUBJECT:

Appropriation of Forty-Seven Thousand Dollars (\$47,000) to the State Categorical Grants Fund (231) Under a State of Alaska Department of Transportation and Public Facilities (ADOT&PF) Transfer of Responsibilities Agreement (TORA) with the Municipality of Anchorage for Bicycle/Pedestrian

Transportation Coordination.

An Assembly Resolution is requested to appropriate forty-seven thousand dollars (\$47,000) to the State Categorical Grants Fund (231) managed by the Municipal Traffic Department under a State of Alaska Department of Transportation and Public Facilities (ADOT&PF) Transfer of Responsibilities Agreement (TORA) with the Municipality of Anchorage for Bicycle/Pedestrian Transportation Coordination. The State of Alaska TORA originates from funds programmed in the Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Improvement Program (TIP), and appropriated by the Legislature for this particular purpose.

The scope of services for Bicycle/Pedestrian Transportation Coordination includes: public safety education campaigns and contract services; training; route marking; preparation of maps, brochures, and interpretive materials. Additional allowable duties include serving as staff to the Trails Advisory Committee, plans review of federally funded bike/pedestrian facilities, monitoring the trail count program, and preparation of updates for the Municipality's Areawide Trails Plan.

The revenue and expenditures appropriations are as follows:

Revenues	Account Name State Grant Revenue-Pass Thru	
231-77224G-9398	\$47,000	
Expenditures	Account Name	Amount
231-77224G-3101	Professional Services	\$ 10,000
231-77224G-6091	Office of Management & Budget	\$ 290
231-77224G-6095	Purchasing	\$ 120
231-77224G-6103	Finance, Central Accounting	\$ 930
231-77224G-6105	Finance, Accounts Payable	\$ 190
231-77224G-6110	IT, PeopleSoft Support	\$ 140
231-77224G-6735	PM&E, Trails Project Management	\$ 32,330
231-77224G-6141	Traffic, Transportation Planning	\$ 3,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION 1 2 APPROPRIATING FORTY-SEVEN THOUSAND DOLLARS (\$47,000) TO THE STATE CATEGORICAL GRANTS FUND (231) UNDER THE MUNICIPAL TRAFFIC DEPARTMENT 3 FROM A STATE OF ALASKA DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES 4 5 TRANSFER OF RESPONSIBLITIES AGREEMENT WITH THE MUNICIPALITY OF ANCHORAGE FOR BICYCLE/PEDESTRIAN TRANSPORTATION COORDINATION. 6 7 8 Prepared by: Lance R. Wilber, Director, Traffic Department 9 Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer 10 Total Funds Certified \$47,000 MOA-9398-231-77224G-772240 BP2005 \$47,000 11 12 (State Categorical Grants) Concur: Denis C. LeBlanc, Municipal Manager 13 14 Respectfully submitted: Mark Begich, Mayor

Content Information

Content ID: 002836

Type: AR_FundsApprop - Funds Approp Resolution

Title: Bicycle/Pedestrian Transportation Coordination TORA

Author: <u>stewartrm</u>

Initiating Dept: Traffic

Bicycle/Pedestrian Transportation Coordination TORA between the

Description: Municipality and the State of AK/DOT&PF from funds programmed in the Anchorage Metropolitan Area Transportation Solutions

(AMATS)Transportation Improvement Program (TIP)

Keywords: Bicycle Pedestrian Transportation, AMATS, TIP

Date Prepared: 5/4/05 3:43 PM **Director Name:** Lance Wilber

Assembly

Meeting Date 5/31/05

MM/DD/YY:

Workflow History

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Workflow Name	Action Date	<u>Action</u>	<u>User</u>	Security Group	Content ID
FundsAppropWorkflow	5/4/05 3:52 PM	Checkin	stewartrm	Public	002836
Traffic_SubWorkflow	5/6/05 3:53 PM	Approve	wilberlr	Public	002836
OMB_SubWorkflow	5/6/05 5:17 PM	Approve	mitsonji	Public	002836
Finance_SubWorkflow	5/10/05 8:32 AM	Арргоче	sinzje	Public	002836
MuniManager_SubWorkflow	5/20/05 9:49 AM	Approve	leblancdc	Public	002836
MuniMgrCoord_SubWorkflow	5/23/05 8:11 AM	Approve	abbottmk	Public	002836